

DEPARTMENT OF SOCIAL SERVICES  
744 P Street, Sacramento, CA 95814



September 18, 1995

ALL-COUNTY INFORMATION NOTICE I-43-95

TO: ALL-COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) PERSONAL CARE SERVICES PROGRAM (PCSP)  
FISCAL YEAR (FY) 1995/96 SPENDING ESTIMATE.

This is to provide Counties with notification of their FY 1995-96 IHSS-PCSP spending estimate. Although PCSP funds are entitlement funds and are not allocated, we are providing Counties with an IHSS-PCSP spending projection that indicates the amount of funds appropriated by the State for this program.

The spending estimate for the Case Management Information and Payrolling System (CMIPS) contracts and workers' compensation is divided between IHSS-Residual and IHSS-PCSP based on each County's ratio of authorized cases in the two programs. This year we have \$6,582,611 for CMIPS contracts and \$13,755,332 for workers' compensation included in the IHSS-PCSP spending estimate. As with the IHSS-Residual allocation, the spending estimate for these costs are spread to each County on a percentage basis (each County's percentage of the total) in the following manner: Workers' Compensation costs are spread based on the number of paid Individual Provider (IP) Mode providers in each County, and CMIPS contracts costs are spread based on total authorized cases for each County.

Spending Estimate Methodology

Each County's FY 95/96 IHSS-PCSP base spending estimate is based on the most recent expenditure data for IHSS-Residual and IHSS-PCSP (adjustments were made for those counties that had mode shift changes). The CMIPS contracts and workers' compensation costs were added to the IHSS-PCSP base spending estimate to equal the total IHSS-PCSP spending estimate. The Federal share of cost for the IHSS-PCSP program is 50 percent, the State's

share of cost for the IHSS-PCSP program is 32 1/2 percent and the County share of cost is 17 1/2 percent.

Please call your IHSS fiscal analyst at (916) 229-4583 if you have any questions regarding the contents of this letter.



CAROL R. WIDEMON  
Deputy Director  
Adult Services Division

Enclosure

c: CWDA

AUGUST 95

## INITIAL PCSP COST ESTIMATE

	BASE SPENDING ESTIMATE	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	FEDERAL SHARE 50%	STATE SHARE 32.5%	COUNTY SHARE 17.5%
Alameda	\$21,924,066	\$545,171	\$250,978	\$22,720,215	\$11,360,108	\$7,384,070	\$3,976,037
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$114,257	\$7,079	\$3,113	\$324,449	\$162,225	\$105,446	\$56,778
Butte	\$5,251,273	\$95,795	\$48,851	\$5,395,919	\$2,697,960	\$1,753,674	\$944,285
Calaveras	\$689,365	\$16,394	\$7,616	\$713,375	\$356,688	\$231,847	\$124,840
Colusa	\$167,813	\$3,809	\$1,998	\$173,620	\$86,810	\$56,427	\$30,383
Contra Costa	\$13,914,876	\$300,881	\$129,563	\$14,345,320	\$7,172,660	\$4,662,229	\$2,510,431
Del Norte	\$632,161	\$21,568	\$10,363	\$664,092	\$332,046	\$215,830	\$116,216
El Dorado	\$1,011,167	\$23,969	\$9,684	\$1,044,820	\$522,410	\$339,567	\$182,843
Fresno	\$21,548,098	\$529,316	\$262,659	\$22,340,073	\$11,170,037	\$7,260,524	\$3,909,512
Glenn	\$444,457	\$9,770	\$5,834	\$460,061	\$230,031	\$149,520	\$80,510
Humboldt	\$2,922,803	\$74,723	\$28,359	\$3,025,885	\$1,512,943	\$983,413	\$529,529
Imperial	\$3,249,426	\$89,337	\$50,342	\$3,389,105	\$1,694,553	\$1,101,459	\$593,093
Inyo	\$253,575	\$4,926	\$2,002	\$260,503	\$130,252	\$84,663	\$45,588
Kern	\$8,522,986	\$234,023	\$121,154	\$8,878,163	\$4,439,082	\$2,885,403	\$1,553,678
Kings	\$2,476,222	\$53,610	\$27,808	\$2,557,640	\$1,278,820	\$831,233	\$447,587
Lake	\$1,954,150	\$50,174	\$22,552	\$2,026,876	\$1,013,438	\$658,735	\$354,703
Lassen	\$193,288	\$5,961	\$2,928	\$202,177	\$101,089	\$65,708	\$35,380
Los Angeles	\$197,613,239	\$5,890,364	\$2,837,445	\$206,341,048	\$103,170,524	\$67,060,841	\$36,109,683
Madera	\$1,543,025	\$46,821	\$21,696	\$1,611,542	\$805,771	\$523,751	\$282,020
Marin	\$3,205,849	\$55,556	\$24,218	\$3,285,623	\$1,642,812	\$1,067,827	\$574,984
Mariposa	\$268,433	\$4,678	\$2,095	\$275,206	\$137,603	\$89,442	\$48,161
Mendocino	\$2,786,294	\$62,842	\$27,601	\$2,876,737	\$1,438,369	\$934,940	\$503,428
Merced	\$1,681,399	\$128,955	\$56,921	\$3,867,275	\$1,933,638	\$1,256,864	\$676,773
Modoc	\$114,885	\$3,229	\$2,165	\$120,279	\$60,140	\$39,091	\$21,048
Mono	\$31,594	\$621	\$181	\$32,396	\$16,198	\$10,529	\$5,669
Monterey	\$4,915,167	\$110,988	\$51,912	\$5,078,067	\$2,539,034	\$1,650,372	\$888,661
Napa	\$953,328	\$17,387	\$9,441	\$980,156	\$490,078	\$318,551	\$171,527
Nevada	\$1,313,071	\$19,374	\$10,023	\$1,342,468	\$671,234	\$436,302	\$234,932
Orange	\$15,093,049	\$490,484	\$224,052	\$15,807,585	\$7,903,793	\$5,137,465	\$2,766,327
Placer	\$1,499,663	\$31,131	\$16,779	\$1,547,573	\$773,787	\$502,961	\$270,825
Plumas	\$260,271	\$10,101	\$5,525	\$275,897	\$137,949	\$89,667	\$48,281
Riverside	\$21,768,370	\$395,890	\$221,410	\$22,385,670	\$11,192,835	\$7,275,343	\$3,917,492
Sacramento	\$25,428,051	\$611,780	\$244,359	\$26,284,190	\$13,142,095	\$8,542,362	\$4,599,733
San Benito	\$310,232	\$9,894	\$4,339	\$324,465	\$162,233	\$105,451	\$56,781
San Bernardino	\$22,706,862	\$710,598	\$255,449	\$23,672,909	\$11,836,455	\$7,693,695	\$4,142,759
San Diego	\$33,443,947	\$874,451	\$422,218	\$34,740,616	\$17,370,308	\$11,290,700	\$6,079,608
San Francisco	\$21,993,022	\$551,298	\$295,283	\$22,839,603	\$11,419,802	\$7,422,871	\$3,996,930
San Joaquin	\$6,862,557	\$148,619	\$95,767	\$7,106,943	\$3,553,472	\$2,309,756	\$1,243,715
San Luis Obispo	\$1,208,384	\$31,794	\$17,167	\$1,257,345	\$628,673	\$408,637	\$220,035
San Mateo	\$7,430,728	\$147,543	\$62,010	\$7,640,281	\$3,820,141	\$2,483,091	\$1,337,049
Santa Barbara	\$1,959,268	\$60,855	\$38,502	\$4,058,625	\$2,029,313	\$1,319,053	\$710,259
Santa Clara	\$9,860,839	\$226,737	\$138,105	\$10,225,681	\$5,112,841	\$3,323,346	\$1,789,494
Santa Cruz	\$3,170,049	\$42,888	\$37,236	\$3,250,173	\$1,625,087	\$1,056,306	\$568,780
Shasta	\$2,969,467	\$82,258	\$34,079	\$3,085,804	\$1,542,902	\$1,002,886	\$540,016
Sierra	\$49,265	\$1,408	\$591	\$51,264	\$25,632	\$16,661	\$8,971
Siskiyou	\$338,159	\$9,522	\$4,357	\$352,038	\$176,019	\$114,412	\$61,607
Solano	\$5,255,190	\$132,639	\$46,109	\$5,433,938	\$2,716,969	\$1,766,030	\$950,939
Sonoma	\$5,761,903	\$129,162	\$62,240	\$5,953,305	\$2,976,653	\$1,934,824	\$1,041,828
Stanislaus	\$7,013,950	\$213,490	\$106,231	\$7,333,671	\$3,666,836	\$2,383,443	\$1,283,392
Sutter	\$346,015	\$13,372	\$6,112	\$365,499	\$182,750	\$118,787	\$63,962
Tehama	\$1,356,488	\$18,050	\$16,784	\$1,391,322	\$695,661	\$452,180	\$243,481
Trinity	\$316,199	\$7,410	\$3,263	\$326,872	\$163,436	\$106,233	\$57,203
Tulare	\$7,215,635	\$205,707	\$97,765	\$7,519,107	\$3,759,553	\$2,443,710	\$1,315,844
Tuolumne	\$295,924	\$13,579	\$7,051	\$316,554	\$158,277	\$102,880	\$55,397
Ventura	\$4,065,081	\$81,803	\$48,499	\$4,195,383	\$2,097,692	\$1,363,499	\$734,192
Yolo	\$1,664,662	\$55,680	\$23,628	\$1,743,970	\$871,985	\$566,790	\$305,195
Yuba	\$1,033,766	\$39,868	\$18,199	\$1,091,833	\$545,901	\$354,845	\$191,087
Total	\$514,573,263	\$13,755,332	\$6,582,611	\$534,911,206	\$267,455,603	\$173,846,142	\$93,609,461